

**2003-05 Omnibus Operating Budget**  
**Employee Health Benefits**  
**LEAP Document 2003-38, June 2, 2003**  
**(Dollars in Thousands)**

		FY2004	FY2005
House of Representatives	General Fund-State (001-1)	\$96	\$453
<b>House of Representatives Total</b>		<b>\$96</b>	<b>\$453</b>
Senate	General Fund-State (001-1)	\$76	\$357
<b>Senate Total</b>		<b>\$76</b>	<b>\$357</b>
Joint LEG Audit & Review Committee	General Fund-State (001-1)	\$5	\$25
<b>Joint LEG Audit &amp; Review Committee Total</b>		<b>\$5</b>	<b>\$25</b>
LEG Transportation Committee	Motor Vehicle Accnt-State (108-1)	\$4	\$17
<b>LEG Transportation Committee Total</b>		<b>\$4</b>	<b>\$17</b>
LEG Evaluation & Account Prog Comm	General Fund-State (001-1)	\$4	\$21
<b>LEG Evaluation &amp; Account Prog Comm Total</b>		<b>\$4</b>	<b>\$21</b>
Office of State Actuary	Retirmnt Sys Exp-State (600-1)	\$3	\$14
<b>Office of State Actuary Total</b>		<b>\$3</b>	<b>\$14</b>
Joint Legislative Systems Committee	General Fund-State (001-1)	\$13	\$63
<b>Joint Legislative Systems Committee Total</b>		<b>\$13</b>	<b>\$63</b>
Statute Law Committee	General Fund-State (001-1)	\$12	\$58
<b>Statute Law Committee Total</b>		<b>\$12</b>	<b>\$58</b>
Supreme Court	General Fund-State (001-1)	\$18	\$85
<b>Supreme Court Total</b>		<b>\$18</b>	<b>\$85</b>
State Law Library	General Fund-State (001-1)	\$4	\$17
<b>State Law Library Total</b>		<b>\$4</b>	<b>\$17</b>
Court of Appeals	General Fund-State (001-1)	\$40	\$191
<b>Court of Appeals Total</b>		<b>\$40</b>	<b>\$191</b>
Commission on Judicial Conduct	General Fund-State (001-1)	\$2	\$10
<b>Commission on Judicial Conduct Total</b>		<b>\$2</b>	<b>\$10</b>
Office of Administrator for Courts	General Fund-State (001-1)	\$50	\$233
	Public Safety & Ed.-State (02V-1)	\$36	\$165
	Judicial Info System-State (543-1)	\$13	\$60
<b>Office of Administrator for Courts Total</b>		<b>\$99</b>	<b>\$458</b>
Office of Public Defense	Public Safety & Ed.-State (02V-1)	\$2	\$8
<b>Office of Public Defense Total</b>		<b>\$2</b>	<b>\$8</b>
Office of the Governor	General Fund-State (001-1)	\$13	\$60
	General Fund-Federal (001-2)	\$1	\$5
	Water Quality Acct-State (139-1)	\$7	\$31
<b>Office of the Governor Total</b>		<b>\$21</b>	<b>\$96</b>
Office of Lieutenant Governor	General Fund-State (001-1)	\$2	\$8
<b>Office of Lieutenant Governor Total</b>		<b>\$2</b>	<b>\$8</b>

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		FY2004	FY2005
Public Disclosure Commission	General Fund-State (001-1)	\$7	\$34
<b>Public Disclosure Commission Total</b>		<b>\$7</b>	<b>\$34</b>
Office of the Secretary of State	General Fund-State (001-1)	\$53	\$248
	General Fund-Federal (001-2)	\$4	\$18
	Archives & Records-State (006-1)	\$10	\$46
	Archives & Records-Private/Local (00	\$5	\$23
	Dept of Personnel Sv-State (415-1)	\$1	\$7
<b>Office of the Secretary of State Total</b>		<b>\$73</b>	<b>\$342</b>
Governor's Office of Indian Affairs	General Fund-State (001-1)	\$1	\$7
<b>Governor's Office of Indian Affairs Total</b>		<b>\$1</b>	<b>\$7</b>
Comm on Asian-Pacific Amer Affairs	General Fund-State (001-1)	\$1	\$4
<b>Comm on Asian-Pacific Amer Affairs Total</b>		<b>\$1</b>	<b>\$4</b>
Office of State Treasurer	Treasurer's Service-State (404-1)	\$20	\$95
<b>Office of State Treasurer Total</b>		<b>\$20</b>	<b>\$95</b>
Office of State Auditor	General Fund-State (001-1)	\$4	\$17
	Auditing Serv Revl-State (483-1)	\$64	\$300
<b>Office of State Auditor Total</b>		<b>\$68</b>	<b>\$317</b>
Comm on Salaries Elected Officials	General Fund-State (001-1)	\$0	\$3
<b>Comm on Salaries Elected Officials Total</b>		<b>\$0</b>	<b>\$3</b>
Office of Attorney General	General Fund-State (001-1)	\$15	\$68
	General Fund-Federal (001-2)	\$4	\$21
	Public Safety & Ed.-State (02V-1)	\$4	\$18
	Motor Vehicle Arbitrn-State (154-1)	\$1	\$6
	Legal Serv Rev Acct-State (405-1)	\$292	\$1,366
<b>Office of Attorney General Total</b>		<b>\$316</b>	<b>\$1,479</b>
Caseload Forecast Council	General Fund-State (001-1)	\$2	\$9
<b>Caseload Forecast Council Total</b>		<b>\$2</b>	<b>\$9</b>
Community, Trade & Economic Develop	General Fund-State (001-1)	\$49	\$229
	General Fund-Federal (001-2)	\$22	\$102
	General Fund-Private/Local (001-7)	\$4	\$17
	Public Safety & Ed.-State (02V-1)	\$2	\$8
	Public Works Assist-State (058-1)	\$3	\$13
	Building Code Cncl-State (084-1)	\$1	\$7
	Violence Reduction-State (181-1)	\$1	\$5
	Mfg Home Installatio-State (262-1)	\$0	\$1
	Wa Housing Trst Ac-State (532-1)	\$6	\$27

## 2003-05 Omnibus Operating Budget

### Employee Health Benefits

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(Dollars in Thousands)

		FY2004	FY2005
	Pub Facil Const Ln-State (887-1)	\$1	\$4
<b>Community, Trade &amp; Economic Develop Total</b>		<b>\$89</b>	<b>\$413</b>
Economic & Revenue Forecast Council	General Fund-State (001-1)	\$1	\$7
<b>Economic &amp; Revenue Forecast Council Total</b>		<b>\$1</b>	<b>\$7</b>
Office of Financial Management	General Fund-State (001-1)	\$49	\$226
	General Fund-Federal (001-2)	\$3	\$12
<b>Office of Financial Management Total</b>		<b>\$52</b>	<b>\$238</b>
Wash State Health Care Authority	General Fund-Federal (001-2)	\$8	\$39
	St Hlth Care Admn Ac-State (418-1)	\$28	\$132
	Health Svcses Trust-State (760-1)	\$53	\$247
<b>Wash State Health Care Authority Total</b>		<b>\$89</b>	<b>\$418</b>
Office of Administrative Hearings	Admin Hearings Revol-State (484-1)	\$42	\$194
<b>Office of Administrative Hearings Total</b>		<b>\$42</b>	<b>\$194</b>
Department of Personnel	Dept of Personnel Sv-State (415-1)	\$38	\$178
	HI ED Personnel Serv-State (455-1)	\$2	\$10
<b>Department of Personnel Total</b>		<b>\$40</b>	<b>\$188</b>
State Lottery Commission	Lott Administrative-State (578-1)	\$42	\$196
<b>State Lottery Commission Total</b>		<b>\$42</b>	<b>\$196</b>
WA State Comm on Hispanic Affairs	General Fund-State (001-1)	\$1	\$4
<b>WA State Comm on Hispanic Affairs Total</b>		<b>\$1</b>	<b>\$4</b>
WA ST Comm African-American Affairs	General Fund-State (001-1)	\$1	\$4
<b>WA ST Comm African-American Affairs Total</b>		<b>\$1</b>	<b>\$4</b>
Human Rights Commission	General Fund-State (001-1)	\$5	\$25
	General Fund-Federal (001-2)	\$10	\$44
<b>Human Rights Commission Total</b>		<b>\$15</b>	<b>\$69</b>
Personnel Appeals Board	Dept of Personnel Sv-State (415-1)	\$3	\$14
<b>Personnel Appeals Board Total</b>		<b>\$3</b>	<b>\$14</b>
Department of Retirement Systems	Dependent Care Admin-State (03T-1)	\$1	\$3
	Retirmnt Sys Exp-State (600-1)	\$72	\$337
<b>Department of Retirement Systems Total</b>		<b>\$73</b>	<b>\$340</b>
State Investment Board	Invest Bd Expens-State (031-1)	\$17	\$81
<b>State Investment Board Total</b>		<b>\$17</b>	<b>\$81</b>
Department of Revenue	General Fund-State (001-1)	\$283	\$1,324
	Timber Tax Distr Act-State (02W-1)	\$8	\$36
<b>Department of Revenue Total</b>		<b>\$291</b>	<b>\$1,360</b>
Board of Tax Appeals	General Fund-State (001-1)	\$3	\$14

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		FY2004	FY2005
<b>Board of Tax Appeals Total</b>		<b>\$3</b>	<b>\$14</b>
Off of Minority & Women's Business	OMWBE Enterprises Ac-State (453-1)	\$6	\$26
<b>Off of Minority &amp; Women's Business Total</b>		<b>\$6</b>	<b>\$26</b>
Dept of General Administration	General Fund-State (001-1)	\$2	\$9
	General Fund-Federal (001-2)	\$1	\$4
	State V ParkingAcct-State (045-1)	\$0	\$1
	Gen Admin Serv Acct-State (422-1)	\$51	\$242
<b>Dept of General Administration Total</b>		<b>\$54</b>	<b>\$256</b>
Department of Information Services	Data Processing Rev-State (419-1)	\$4	\$20
<b>Department of Information Services Total</b>		<b>\$4</b>	<b>\$20</b>
Office of Insurance Commissioner	General Fund-Federal (001-2)	\$1	\$5
	Insurance Comm Regul-State (138-1)	\$54	\$250
<b>Office of Insurance Commissioner Total</b>		<b>\$55</b>	<b>\$255</b>
State Board of Accountancy	Cert Public Acctnts'-State (02J-1)	\$2	\$9
<b>State Board of Accountancy Total</b>		<b>\$2</b>	<b>\$9</b>
Washington Horse Racing Commission	Horse Rcing Cmmsn-State (169-1)	\$8	\$36
<b>Washington Horse Racing Commission Total</b>		<b>\$8</b>	<b>\$36</b>
Board of Indust Insurance Appeals	Accident-State (608-1)	\$23	\$111
	Medical Aid-State (609-1)	\$23	\$111
<b>Board of Indust Insurance Appeals Total</b>		<b>\$46</b>	<b>\$222</b>
Liquor Control Board	General Fund-State (001-1)	\$5	\$23
	Liquor Revolving Act-State (501-1)	\$257	\$1,203
<b>Liquor Control Board Total</b>		<b>\$262</b>	<b>\$1,226</b>
Board of Pilotage Commissioners	Pilotage Account-State (025-1)	\$0	\$1
<b>Board of Pilotage Commissioners Total</b>		<b>\$0</b>	<b>\$1</b>
Utilities and Transportation Comm	Public Srvc Revlv-State (111-1)	\$41	\$191
	Pipeline Safety Acct-State (297-1)	\$2	\$10
	Pipeline Safety Acct-Federal (297-2)	\$2	\$9
<b>Utilities and Transportation Comm Total</b>		<b>\$45</b>	<b>\$210</b>
Board for Volunteer Firefighters	Vol Firefight/Res-State (204-1)	\$1	\$4
<b>Board for Volunteer Firefighters Total</b>		<b>\$1</b>	<b>\$4</b>
Washington State Patrol	General Fund-State (001-1)	\$90	\$424
	General Fund-Federal (001-2)	\$7	\$33
	General Fund-Private/Local (001-7)	\$1	\$3
	Death Investigatns-State (02K-1)	\$6	\$27
	Public Safety & Ed.-State (02V-1)	\$32	\$149

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	FY2004	FY2005	
Cnty Criminal Justic-State (03L-1)	\$5	\$25	
Munic Criminal Justi-State (03M-1)	\$1	\$8	
Fire Service Trust-State (03P-1)	\$1	\$3	
WSP Highway Account-State (081-1)	\$459	\$2,149	
WSP Highway Account-Federal (081-1)	\$9	\$42	
WSP Highway Account-Private/Local	\$3	\$12	
Fire Serv Trng Acct-State (086-1)	\$5	\$20	
State Toxics Control-State (173-1)	\$1	\$4	
Violence Reduction-State (181-1)	\$0	\$1	
Fngprnt Id Account-State (225-1)	\$8	\$37	
<b>Washington State Patrol Total</b>	<b>\$628</b>	<b>\$2,937</b>	
WA ST Criminal Justice Train Comm	Public Safety & Ed.-State (02V-1)	\$11	\$52
<b>WA ST Criminal Justice Train Comm Total</b>	<b>\$11</b>	<b>\$52</b>	
Wash Traffic Safety Commission	Highway Safety Accnt-State (106-1)	\$1	\$3
	Highway Safety Accnt-Federal (106-2)	\$5	\$22
<b>Wash Traffic Safety Commission Total</b>	<b>\$6</b>	<b>\$25</b>	
Department of Labor and Industries	General Fund-State (001-1)	\$25	\$121
	Public Safety & Ed.-State (02V-1)	\$13	\$61
	Asbestos Account-State (03B-1)	\$1	\$7
	Electrical License-State (095-1)	\$58	\$276
	Worker & Comm Right-State (163-1)	\$4	\$21
	Public Works Admin-State (234-1)	\$7	\$31
	Accident-State (608-1)	\$330	\$1,555
	Accident-Federal (608-2)	\$2	\$0
	Medical Aid-State (609-1)	\$312	\$1,471
	Medical Aid-Federal (609-2)	\$2	\$0
	Plumbing Certificate-State (885-1)	\$3	\$12
	Pressure Systems Sft-State (892-1)	\$5	\$25
<b>Department of Labor and Industries Total</b>	<b>\$762</b>	<b>\$3,580</b>	
Department of Licensing	General Fund-State (001-1)	\$22	\$107
	Architects' License-State (003-1)	\$1	\$5
	Cemetery Account-State (004-1)	\$0	\$1
	Profess Engineers'-State (024-1)	\$5	\$22
	Real Estate Cmsn-State (026-1)	\$14	\$68
	Master License Acct-State (03N-1)	\$15	\$73
	Uniform Comm Code-State (04E-1)	\$6	\$30

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	FY2004	FY2005
Motorcycle Safety Ed-State (082-1)	\$1	\$3
Wildlife Account-State (104-1)	\$1	\$5
Highway Safety Accnt-State (106-1)	\$189	\$882
Motor Vehicle Accnt-State (108-1)	\$101	\$473
DOL Services Account-State (201-1)	\$1	\$3
Funeral Directors &-State (227-1)	\$1	\$4
<b>Department of Licensing Total</b>	<b>\$357</b>	<b>\$1,676</b>
Military Department		
General Fund-State (001-1)	\$31	\$144
General Fund-Federal (001-2)	\$29	\$134
General Fund-Private/Local (001-7)	\$1	\$4
Enhanced 911 Account-State (03F-1)	\$3	\$14
Worker & Comm Right-State (163-1)	\$1	\$3
Nisqually Quake Acct-State (309-1)	\$2	\$8
Nisqually Quake Acct-Federal (309-2)	\$5	\$14
<b>Military Department Total</b>	<b>\$72</b>	<b>\$321</b>
Indeterminate Sentence Review Board		
General Fund-State (001-1)	\$3	\$13
<b>Indeterminate Sentence Review Board Total</b>	<b>\$3</b>	<b>\$13</b>
Public Employment Relations Comm		
General Fund-State (001-1)	\$11	\$53
Dept of Personnel Sv-State (415-1)	\$1	\$4
<b>Public Employment Relations Comm Total</b>	<b>\$12</b>	<b>\$57</b>
Dept of Social and Health Services		
General Fund-State (001-1)	\$4,014	\$18,961
General Fund-Federal (001-2)	\$1,194	\$5,649
<b>Dept of Social and Health Services Total</b>	<b>\$5,208</b>	<b>\$24,610</b>
Home Care Quality Authority		
General Fund-State (001-1)	\$1	\$5
<b>Home Care Quality Total</b>	<b>\$1</b>	<b>\$5</b>
Department of Health		
General Fund-State (001-1)	\$136	\$639
General Fund-Federal (001-2)	\$89	\$417
General Fund-Private/Local (001-7)	\$35	\$164
Hospital Commission-State (002-1)	\$1	\$8
Health Professns Act-State (02G-1)	\$63	\$293
Emer Med/Trauma Care-State (03C-1)	\$1	\$3
Safe Drinking Water-State (03R-1)	\$4	\$18
Drinking Water Assis-Federal (04R-2)	\$8	\$38
Waterworks Operator-State (04W-1)	\$1	\$7
Water Quality Acct-State (139-1)	\$5	\$26
State Toxics Control-State (173-1)	\$5	\$21

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	FY2004	FY2005
Med Test Site Licen-State (202-1)	\$2	\$8
Accident-State (608-1)	\$0	\$1
Health Svcs Trust-State (760-1)	\$1	\$7
Tobacco Prev & Cntrl-State (828-1)	\$2	\$9
<b>Department of Health Total</b>	<b>\$353</b>	<b>\$1,659</b>
Department of Veterans Affairs		
General Fund-State (001-1)	\$38	\$177
General Fund-Federal (001-2)	\$69	\$326
General Fund-Private/Local (001-7)	\$64	\$299
<b>Department of Veterans Affairs Total</b>	<b>\$171</b>	<b>\$802</b>
Department of Corrections		
General Fund-State (001-1)	\$2,357	\$11,168
Public Safety & Ed.-State (02V-1)	\$2	\$9
<b>Department of Corrections Total</b>	<b>\$2,359</b>	<b>\$11,177</b>
Dept of Services for the Blind		
General Fund-State (001-1)	\$5	\$24
General Fund-Federal (001-2)	\$16	\$74
<b>Dept of Services for the Blind Total</b>	<b>\$21</b>	<b>\$98</b>
Sentencing Guidelines Commission		
General Fund-State (001-1)	\$3	\$12
<b>Sentencing Guidelines Commission Total</b>	<b>\$3</b>	<b>\$12</b>
Supt of Public Instruction		
General Fund-State (001-1)	\$54	\$256
General Fund-Federal (001-2)	\$24	\$113
<b>Supt of Public Instruction Total</b>	<b>\$78</b>	<b>\$369</b>
State School for the Blind		
General Fund-State (001-1)	\$24	\$113
<b>State School for the Blind Total</b>	<b>\$24</b>	<b>\$113</b>
State School for the Deaf		
General Fund-State (001-1)	\$38	\$176
<b>State School for the Deaf Total</b>	<b>\$38</b>	<b>\$176</b>
Work Force Train & Educ Coord Board		
General Fund-State (001-1)	\$4	\$20
General Fund-Federal (001-2)	\$3	\$12
<b>Work Force Train &amp; Educ Coord Board Total</b>	<b>\$7</b>	<b>\$32</b>
Washington State Arts Commission		
General Fund-State (001-1)	\$6	\$25
<b>Washington State Arts Commission Total</b>	<b>\$6</b>	<b>\$25</b>
Washington State Historical Society		
General Fund-State (001-1)	\$11	\$50
<b>Washington State Historical Society Total</b>	<b>\$11</b>	<b>\$50</b>
East Wash State Historical Society		
General Fund-State (001-1)	\$7	\$32
<b>East Wash State Historical Society Total</b>	<b>\$7</b>	<b>\$32</b>
Department of Transportation		
Aeronautics-State (039-1)	\$3	\$14
Motor Vehicle Accnt-State (108-1)	\$754	\$3,545
Puget Sound Fry Oper-State (109-1)	\$495	\$2,296

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	FY2004	FY2005
	\$25	\$122
<b>Department of Transportation Total</b>	<b>\$1,277</b>	<b>\$5,977</b>
County Road Administration Board		
	\$1	\$5
	\$2	\$9
	\$1	\$7
<b>County Road Administration Board Total</b>	<b>\$4</b>	<b>\$21</b>
Transportation Improvement Board		
	\$2	\$10
	\$2	\$10
<b>Transportation Improvement Board Total</b>	<b>\$4</b>	<b>\$20</b>
Marine Employees' Commission		
	\$1	\$3
<b>Marine Employees' Commission Total</b>	<b>\$1</b>	<b>\$3</b>
Transportation Commission		
	\$1	\$4
<b>Transportation Commission Total</b>	<b>\$1</b>	<b>\$4</b>
Freight Mobility Strategic Invest		
	\$1	\$3
<b>Freight Mobility Strategic Invest Total</b>	<b>\$1</b>	<b>\$3</b>
Columbia River Gorge Commission		
	\$1	\$7
	\$1	\$7
<b>Columbia River Gorge Commission Total</b>	<b>\$2</b>	<b>\$14</b>
Department of Ecology		
	\$111	\$521
	\$68	\$320
	\$10	\$45
	\$2	\$10
	\$1	\$7
	\$1	\$3
	\$14	\$66
	\$1	\$3
	\$1	\$5
	\$19	\$89
	\$0	\$1
	\$7	\$32
	\$83	\$389
	\$0	\$1
	\$9	\$41
	\$38	\$176
	\$5	\$23
	\$1	\$5

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	FY2004	FY2005
Hazardous Waste-State (207-1)	\$7	\$33
Air Pollution Ctl Ac-State (216-1)	\$3	\$13
Oil Spill Prevention-State (217-1)	\$13	\$62
Air Operating Perm A-State (219-1)	\$4	\$22
Freshwtr Aqua Weeds-State (222-1)	\$1	\$3
Water Pollution Cont-State (727-1)	\$1	\$3
Water Pollution Cont-Federal (727-2)	\$3	\$16
<b>Department of Ecology Total</b>	<b>\$403</b>	<b>\$1,889</b>
WA Pollution Liab Insurance Program	\$2	\$9
<b>WA Pollution Liab Insurance Program Total</b>	<b>\$2</b>	<b>\$9</b>
State Parks and Recreation Comm	\$104	\$487
General Fund-State (001-1)	\$2	\$9
General Fund-Federal (001-2)	\$1	\$3
Winter Recreatn-State (007-1)	\$1	\$3
ORV Account-State (01B-1)	\$1	\$3
Snowmobile Account-State (01M-1)	\$0	\$1
Aquatic Lands Acct-State (02R-1)	\$1	\$4
Salmon Recovery Acct-State (06A-1)	\$0	\$1
Parks Renewal & Stew-State (269-1)	\$45	\$215
<b>State Parks and Recreation Comm Total</b>	<b>\$154</b>	<b>\$723</b>
Interagency Comm for Outdoor Rec	\$0	\$1
General Fund-State (001-1)	\$6	\$28
Recreation Resources-State (267-1)	\$6	\$29
<b>Interagency Comm for Outdoor Rec Total</b>	<b>\$6</b>	<b>\$29</b>
Environmental Hearings Office	\$2	\$10
General Fund-State (001-1)	\$2	\$10
<b>Environmental Hearings Office Total</b>	<b>\$2</b>	<b>\$10</b>
State Conservation Commission	\$2	\$8
General Fund-State (001-1)	\$2	\$10
Water Quality Acct-State (139-1)	\$2	\$10
<b>State Conservation Commission Total</b>	<b>\$4</b>	<b>\$18</b>
Growth Management Hearings Board	\$3	\$16
General Fund-State (001-1)	\$3	\$16
<b>Growth Management Hearings Board Total</b>	<b>\$3</b>	<b>\$16</b>
Department of Fish and Wildlife	\$187	\$833
General Fund-State (001-1)	\$34	\$202
General Fund-Federal (001-2)	\$28	\$164
General Fund-Private/Local (001-7)	\$2	\$3
ORV Account-State (01B-1)	\$9	\$39
Aquatic Lands Acct-State (02R-1)	\$5	\$25
Recreational Fish-State (04M-1)	\$9	\$28
Salmon Recovery Acct-State (06A-1)	\$9	\$28

## 2003-05 Omnibus Operating Budget

### Employee Health Benefits

LEAP Document 2003-38, June 2, 2003

(Dollars in Thousands)

	FY2004	FY2005
Warm Water Game Fish-State (071-1)	\$8	\$22
Wildlife Account-State (104-1)	\$99	\$446
Wildlife Account-Federal (104-2)	\$50	\$216
Wildlife Account-Private/Local (104-7)	\$15	\$83
Game Spec Wildlife-State (110-1)	\$3	\$16
Game Spec Wildlife-Federal (110-2)	\$4	\$18
Reg Fish Enh Salmon-Federal (200-2)	\$0	\$1
Oil Spill Prevention-State (217-1)	\$1	\$8
<b>Department of Fish and Wildlife Total</b>	<b>\$454</b>	<b>\$2,104</b>
Department of Natural Resources		
General Fund-State (001-1)	\$110	\$515
Forest Development-State (014-1)	\$72	\$341
ORV Account-State (01B-1)	\$6	\$28
Surveys & Mapsacct-State (02A-1)	\$4	\$18
Aquatic Lands Acct-State (02R-1)	\$6	\$27
Res Mgmt Cost Acct-State (041-1)	\$121	\$569
Surface Mining Recl-State (04H-1)	\$4	\$20
Water Quality Acct-State (139-1)	\$6	\$29
Aquatic Land Dredged-State (158-1)	\$2	\$9
Air Pollution Ctl Ac-State (216-1)	\$1	\$3
Agriculture College-State (830-1)	\$4	\$16
<b>Department of Natural Resources Total</b>	<b>\$336</b>	<b>\$1,575</b>
Department of Agriculture		
General Fund-State (001-1)	\$26	\$122
General Fund-Federal (001-2)	\$7	\$33
Aquatic Lands Acct-State (02R-1)	\$1	\$5
Motor Vehicle Accnt-State (108-1)	\$1	\$3
State Toxics Control-State (173-1)	\$3	\$13
<b>Department of Agriculture Total</b>	<b>\$38</b>	<b>\$176</b>
Employment Security Department		
General Fund-Federal (001-2)	\$93	\$421
General Fund-Private/Local (001-7)	\$41	\$182
Unemploy Comp Admin-Federal (119-)	\$337	\$1,575
Admin Contingen Acct-State (120-1)	\$17	\$80
Employment Service-State (134-1)	\$45	\$199
<b>Employment Security Department Total</b>	<b>\$533</b>	<b>\$2,457</b>